

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**ACCEPTING THE LOWEST RESPONSIVE BID AND AWARDING
THE 2023 PAVEMENT PRESERVATION PACKAGE 7 -
FLATWORK AND STREET IMPROVEMENT TASK ORDER
CONTRACT TO CAL-TEX INTERIORS INCORPORATED IN AN
AMOUNT NOT TO EXCEED \$1,931,125.00, OF WHICH \$38,950.00
WILL BE REIMBURSED BY SAN ANTONIO WATER SYSTEM
(SAWS) FOR NECESSARY ADJUSTMENTS TO THEIR EXISTING
INFRASTRUCTURE. FUNDS ARE AVAILABLE FROM AND
INCLUDED IN THE FY 2023 – FY 2028 CAPITAL IMPROVEMENTS
PROGRAM AND MAY BE FUNDED FROM VARIOUS FUNDING
SOURCES INCLUDING, BUT NOT LIMITED TO, THE GENERAL
FUND, THE ADVANCED TRANSPORTATION DISTRICT FUND,
DEBT PROCEEDS, OR OTHER FUNDING SOURCES.**

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WHEREAS, with the adoption of the FY 2023 Budget, City Council has approved a \$116 million annual spending budget for the Street Maintenance Program (SMP); and

WHEREAS, this task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP); and

WHEREAS, this ordinance authorizes one contract for FY 2023 totaling \$1,931,125.00 for the construction of street maintenance projects including but not limited to: construction of sidewalks and driveway approaches, wheelchair ramp improvements and any other required work for the completion of the IMP Preservation projects located throughout the City; and

WHEREAS, this project was advertised on June 22, 2022 and two (2) bids were received and opened on August 2, 2022, with Cal-Tex Interiors Incorporated submitting the lowest responsive bid; and

WHEREAS, this task order contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program and the Goal Setting Committee set a 25% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 2% African American Business Enterprise (AABE) subcontracting goal and Cal-Tex Interiors Incorporated has committed to meeting the subcontracting goal; and

WHEREAS, this ordinance accepts the lowest responsive bid and awards the Pavement Preservation Package 7 - Flatwork and Street Improvement Task Order Contract to Cal-Tex

Interiors Incorporated in an amount not to exceed \$1,931,125.00, of which \$38,950.00 will be reimbursed by San Antonio Water System (SAWS); **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to accept the lowest responsive bid and award the Pavement Preservation Package 7 - Flatwork and Street Improvement Task Order Contract to Cal-Tex Interiors Incorporated in an amount not to exceed \$1,931,125.00, of which \$38,950.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure.

SECTION 2. Payment is authorized to be encumbered and made payable to Cal-Tex Interiors Incorporated in an amount not to exceed \$1,931,125.00. Payment is in support of the FY 2023 Street Maintenance Program (SMP) Project, 2023 Pavement Preservation Package 7, using Fund 40099000 with the WBS element 23-04085-05-05-02-03-07 and GL account 5201140. Funding for this project is provided by CO Bonds, Tax Notes, ATD, ROW, and General Fund and is included in the FY 2023-FY 2028 CIP Budget. Reimbursement of \$38,950.00 will be received from SAWS.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ___th day of October 2022.

M A Y O R
Ron Nirenberg

ATTEST: APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

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